



EXPENDITURE OF CAP-AND-TRADE AUCTION PROCEEDS

Guided by legislation, auction proceeds collected in the Greenhouse Gas Reduction Fund (GGRF) are appropriated by the Legislature and Governor to various state agencies and programs through the annual state budget. While the overall FY 2015-16 budget has been approved, the details of Greenhouse Gas Reduction Fund expenditures are still being discussed and will be decided by the end of summer 2015. The Governor’s proposed May Revise figures listed below are currently being considered along with the Senate and Assembly proposals.

For additional information, contact: Ryan Wiggins, TransForm Cap-and-Trade Campaign Manager, at Ryan@TransFormCA.org

I. Transportation and Sustainable Communities Funding

Program and Potential Investment Types	FY14/15 in Millions	Gov.’s FY 15/16 May Revise in Millions	Continuous Appropriation*	% of FY 14-15 Funds Benefitting Disadvantaged Communities
High Speed Rail Authority				
High Speed Rail Program <ul style="list-style-type: none"> • Planning, design, and right-of-way acquisition of the initial operating segment • Construction of the initial operating segment 	\$250	\$500	Yes – 25%	0-25%
State Transportation Agency (w/CTC picking awardees)				
Transit & Inner City Rail Program <ul style="list-style-type: none"> • Expansion, enhancement and improvement of existing rail systems, including new rail cars and locomotives, to increase ridership and service levels, and improve reliability • Improved connectivity of existing and future rail systems • Increased integration of rail and 	\$25	\$265	Yes – 10%	At least 25% (in statute)

transit services, including integrated ticketing				
<ul style="list-style-type: none"> • Bus transit investments that increase ridership and reduce GHG emissions 				
CALTRANS (in coordination with ARB)				
Low Carbon Transit Operations Program <ul style="list-style-type: none"> • New/expanded bus, rail services, or expanded intermodal transit facilities • Service or facility improvements, e.g. equipment, fueling, and maintenance 	\$25	\$100	Yes – 5%	At least 50% (in statute)
Strategic Growth Council				
Affordable Housing & Sustainable Communities Program <ul style="list-style-type: none"> • Transit-oriented development • Intermodal affordable housing • Transit capital projects • Active transportation/complete streets • Local planning and implementation Sustainable Agriculture Land Conservation (SALC) Program <ul style="list-style-type: none"> • Agricultural land preservation ** ARB GHG Quantification Methodology for SGC AHSC Program	\$130	\$400	Yes – 20%	At least 50% (in statute)
Air Resources Board				
Low Carbon Transportation <ul style="list-style-type: none"> • Zero and near-zero emission passenger vehicle rebates • Heavy duty hybrid/ZEV trucks and buses • Freight demonstration projects • Pilot programs (car sharing, financing, etc.) in disadvantaged communities 	\$230	\$350	No	50%

II. Clean Energy and Energy Efficiency Funding

Program and Potential Investment Types	FY14/15 in Millions	Gov.'s FY 15/16 May Revise in	Continuous Appropriation*	% of FY 14/15 Funds Benefitting Disadvantaged Communities
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		Millions		
Community Services and Development				
Low-Income Weatherization Program (LIWP) <ul style="list-style-type: none"> LIWP will assist in the installation of energy efficiency and renewable energy projects in low income dwellings, both single- and multi-family, within disadvantaged communities to help reduce GHG emissions 	\$75	\$140	No	100%
Energy Commission**				
Energy Efficiency for Public Buildings <ul style="list-style-type: none"> Energy audits Building retrofits for energy efficiency Energy generation 	\$20	\$40	No	<25%
Department of Food & Agriculture				
Agricultural Energy & Operational Efficiency <ul style="list-style-type: none"> Alternative and renewable fuel specifications State Water Efficiency and Enhancement Program <ul style="list-style-type: none"> Water and energy use efficiency 	\$15	\$25	No	<25%
Department of Water Resources				
Water-Energy Efficiency <ul style="list-style-type: none"> Efficient hydro energy turbines Water conservation and efficiency grants 	\$30	\$60	No	<25%
Drought Executive Order <ul style="list-style-type: none"> Rebates for appliances 	\$0	\$30 – New Program	No	TBD
Drought Executive Order <ul style="list-style-type: none"> Water and energy technology program 	0\$	\$30 – New Program	No	TBD

III. Natural Resources and Waste Diversion Funding

Program and Potential Investment Types	FY14/15 in Millions	Gov.'s FY 15/16 May Revise in	Continuous Appropriation*	% of FY 14/15 Funds Benefitting Disadvantaged Communities

		Millions		
Department of Fish & Wildlife				
Water Action Plan – Wetlands & Watershed Restoration <ul style="list-style-type: none"> • Delta coastal wetlands • Mountain meadows • Water use efficiency in wetlands 	\$25	\$65	No	0-25%
Department of Forestry & Fire Protection (CalFire)				
Sustainable Forests – Urban Forestry, Forest Health Restoration, and Reforestation <ul style="list-style-type: none"> • Urban forestry • Forest health restoration • Reforestation • Fire risk reduction 	\$42	\$92	No	<ul style="list-style-type: none"> • 100% Urban forestry • 0-25% Forest management, Forest health, and Fire risk reduction
Department of Resources Recycling & Recovery (CalRecycle)				
Waste Diversion <ul style="list-style-type: none"> • Organics diversion grants • Recycled fiber, plastic, and glass grants • Organics diversion loans 	\$25	\$60	No	<25%
Department of Food and Agriculture				
Healthy Soils	0\$	\$20 – New Program	No	TBD

Data Source: California Environmental Protection Agency – Air Resources Board. Last updated: July 1, 2015.

- * The four programs that receive continuous appropriations will continue to receive funding while the Governor and legislature work to create the FY 15-16 expenditure plan. Funding for the other non-continuous programs is contingent upon inclusion in the adopted expenditure plan.
- ** Administration of the Energy Efficiency in Public Buildings Program would shift to the Department of General Services of the Governor’s proposal
- Percentages for Disadvantaged Communities from ARB fact sheet:
<http://www.arb.ca.gov/cc/capandtrade/auctionproceeds/summaryproceedsappropriations.pdf>