Today

- Update on Metro Vision work
- Board review of goals
- Board input on objectives and weighting
- Next steps
Job Growth
• ~ 1,000,000
• > 38% of growth near BART

Household Growth
• ~ 625,000
• San Francisco 100,000
• Alameda 160,000
• Contra Costa 90,000
• San Mateo 60,000
• Santa Clara 215,000
• > 34% of growth near BART
BART Metro Vision

Process Flow

1. Metro Vision Idea Gathering
2. Metro Vision Pre-Screen
3. Metro Vision First-Level Screening (Qualitative)
4. Metro Vision Open House Meetings
5. Metro Vision Second-Level Screening (Quantitative)

State-of-Good-Repair and Capacity Projects

- Land Use - Density
- Corridor Availability
- Economy
- Environment
- Equity
- Customer Service
- System Performance

Approximate number of Metro Vision projects

BART Board Meeting

- Economy
- Environment
- Equity
- Customer Service
- System Performance
BART Metro Vision

Requested Board Input

State-of-Good-Repair and Capacity Projects

Metro Vision Idea Gathering → Metro Vision Pre-Screen → Metro Vision First-Level Screening Qualitative → Metro Vision Open House Meetings → Metro Vision Second-Level Screening Quantitative

Project Ideas → Goals → Objectives, Weighting → Prepare for Outreach → Direction
BART Metro Vision

Stakeholder and Staff Ideas

Infill Stations

BART Metro Vision - Investment Opportunities

Metro Vision Projects

- BART System
- Under Construction
- Planning Phase
- Infill Stations
- Extension Stations
- Potential Corridors

Exact alignment not defined

Systemwide Projects

- State of Good Repair
- Capacity Projects

Operations Projects

Phase 1
- Station Capacity Improvements
- Vehicle Intrusion Barrier
- Increased System and Vehicle Maintenance
- Increased Vehicle Storage
- Turnbacks and Crossovers

Phase 1 Systemwide:
- Train Control Modernization
- Initial Phase
- Additional Revenue Vehicles
- Traction Power and Cabling Upgrade
- Communication System Upgrades

Phase 2
- Station Capacity Improvements
- Station Connector
- Increased Vehicle Storage
- Turnbacks and Crossovers

Phase 2 Systemwide:
- Train Control Modernization
- Traction Power Capacity Upgrade
- Additional Revenue Vehicles
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Goals

• Economy
• Environment
• Equity
• Customer Service
• System Performance
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Related Objectives

Economy
- Provide access to jobs
- Provide access to housing

Environment
- Enable the regional land use vision
- Provide air quality benefits

Equity
- Keep BART affordable
- Recognize the needs of the entire community

Customer Service
- Maintain system reliability
- Connect BART
- Improve systemwide capacity

System Performance
- Make cost-effective system improvements
- Improve system flexibility
- Prioritize deliverable projects
Proposed Weighting

- Economy 10%
- Environment 10%
- Equity 10%
- Customer Service 35%
- System Performance 35%
Next Steps

- Board review of screened project list
- Staff coordinated outreach
- Staff quantitative comparison of investment opportunities
- Board review of staff recommendations
BART Metro Vision Update