



EXPENDITURE OF CAP-AND-TRADE AUCTION PROCEEDS

Guided by legislation, auction proceeds collected in the Greenhouse Gas Reduction Fund (GGRF) are appropriated by the Legislature and Governor to various state agencies and programs through the annual state budget.

For additional information, contact: Ryan Wiggins, TransForm Cap-and-Trade Campaign Manager, at Ryan@TransFormCA.org

I. Transportation and Sustainable Communities Program

Program and Potential Investment Types	FY2014-15 in Millions	Continuous Appropriation	% of 2014-15 Funds Benefitting Disadvantaged Communities
High Speed Rail Authority			
High Speed Rail Program <ul style="list-style-type: none"> • Planning, design, and right-of-way acquisition of the initial operating segment • Construction of the initial operating segment 	\$250	Yes – 25% = \$500 in FY 15 – 16	0-25%
State Transportation Agency (w/CTC picking awardees)			
Transit & Inner City Rail Program <ul style="list-style-type: none"> • Expansion, enhancement and improvement of existing rail systems, including new rail cars and locomotives, to increase ridership and service levels, and improve reliability • Improved connectivity of existing and future rail systems • Increased integration of rail and transit services, including integrated ticketing • Bus transit investments that increase ridership and reduce GHG emissions 	\$25	Yes – 10% = \$265 in FY 15 – 16*	At least 25% (in statute)
CALTRANS (in coordination with ARB)			
Low Carbon Transit Operations Program <ul style="list-style-type: none"> • New/expanded bus, rail services, or expanded intermodal transit facilities • Service or facility improvements, e.g. equipment, fueling, and maintenance 	\$25	Yes – 5% = \$100 in FY 15 – 16*	At least 50% (in statute)
Strategic Growth Council			

<p>Affordable Housing & Sustainable Communities Program</p> <ul style="list-style-type: none"> • Transit-oriented development • Intermodal affordable housing • Transit capital projects • Active transportation/complete streets • Local planning and implementation <p>Sustainable Agriculture Land Conservation (SALC) Program</p> <ul style="list-style-type: none"> • Agricultural land preservation <p>** ARB GHG Quantification Methodology for SGC AHSC Program</p>	\$130	Yes – 20% = \$400 in FY 15 – 16*	At least 50% (in statute)
Air Resources Board			
<p>Low Carbon Transportation</p> <ul style="list-style-type: none"> • Zero and near-zero emission passenger vehicle rebates • Heavy duty hybrid/ZEV trucks and buses • Freight demonstration projects • Pilot programs (car sharing, financing, etc.) in disadvantaged communities 	\$230	No – Proposed \$350 in FY 15 – 16*	50%

II. Clean Energy and Energy Efficiency Funding

Program and Potential Investment Types	FY2014-15 in Millions	Continuous Appropriation	% of 2014-15 Funds Benefitting Disadvantaged Communities
Community Services and Development			
<p>Low-Income Weatherization Program (LIWP)</p> <ul style="list-style-type: none"> • LIWP will assist in the installation of energy efficiency and renewable energy projects in low income dwellings, both single- and multi-family, within disadvantaged communities to help reduce GHG emissions 	\$75	No – Proposed \$140 in FY 15 – 16*	100%
Energy Commission**			
<p>Energy Efficiency for Public Buildings</p> <ul style="list-style-type: none"> • Energy audits • Building retrofits for energy efficiency • Energy generation 	\$20	No – Proposed \$40 in FY 15 – 16*	<25%
Department of Food & Agriculture			

Agricultural Energy & Operational Efficiency <ul style="list-style-type: none"> Alternative and renewable fuel specifications State Water Efficiency and Enhancement Program <ul style="list-style-type: none"> Water and energy use efficiency 	\$15	No – Proposed \$25 in FY 15 – 16*	<25%
Department of Water Resources			
Water-Energy Efficiency <ul style="list-style-type: none"> Efficient hydro energy turbines Water conservation and efficiency grants 	\$30	No – Proposed \$60 in FY 15 – 16*	<25%
Drought Executive Order <ul style="list-style-type: none"> Rebates for appliances 	\$0	No – Proposed \$30 in FY 15 – 16*; New program	TBD
Drought Executive Order <ul style="list-style-type: none"> Water and energy technology program 	0\$	No – Proposed \$30 in FY 15 – 16*; New program	TBD

III. Natural Resources and Waste Diversion Funding

Program and Potential Investment Types	FY2014-15 in Millions	Continuous Appropriation	% of 2014-15 Funds Benefitting Disadvantaged Communities
Department of Fish & Wildlife			
Water Action Plan – Wetlands & Watershed Restoration <ul style="list-style-type: none"> Delta coastal wetlands Mountain meadows Water use efficiency in wetlands 	\$25	No – Proposed \$65 in FY 15 – 16*	0-25%
Department of Forestry & Fire Protection (CalFire)			
Sustainable Forests – Urban Forestry, Forest Health Restoration, and Reforestation <ul style="list-style-type: none"> Urban forestry Forest health Reforestation Fire risk reduction 	\$42	No – Proposed \$92 in FY 15 – 16*	<ul style="list-style-type: none"> 100% Urban forestry 0-25% Forest management, Forest health, and Fire risk reduction
Department of Resources Recycling & Recovery (CalRecycle)			
Waste Diversion <ul style="list-style-type: none"> Organics diversion grants Recycled fiber, plastic, and glass grants Organics diversion loans 	\$25	No – Proposed \$60 in FY 15 – 16*	<25%
Department of Food and Agriculture			
Healthy Soils	0\$	No – Proposed \$20 in FY – 16;	TBD

		New program	
--	--	-------------	--

Data Source: California Environmental Protection Agency – Air Resources Board. Last updated: 12 March 2015.

- * This is based on Governor’s May budget revise that includes a total of \$2.237 billion in cap-and-trade auction proceeds in FY 15 – 16. The LAO estimates \$2.3 billion in proceeds.
- ** Administration of the Energy Efficiency in Public Buildings Program will shift to the Department of General Services
- Percentages for Disadvantaged Communities from ARB fact sheet:
<http://www.arb.ca.gov/cc/capandtrade/auctionproceeds/summaryproceedsappropriations.pdf>